BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR COLUMBIA COUNTY, OREGON

In the Matter of Rate Adjustments for Curbside Collection Services and Commercial Drop Box Service for Franchise Areas Covering Unincorporated Columbia County

ORDER NO. 57-2019

WHEREAS, Section 5.01(A) of the Columbia County Solid Waste Management Ordinance ("SWMO") authorizes the Board of County Commissioners, upon its own recommendation or the recommendation of the Solid Waste Advisory Committee (SWAC), to approve and establish rate adjustments; and

WHEREAS, Section 5.01(A)(4) of the SWMO authorizes the Board to increase or decrease rates based on the cost of doing business; and

WHEREAS, Section 5.01(B)(6) of the SWMO provides that in determining rates, the Board shall give due consideration to, among other things, a reasonable rate of return to the franchisee based upon a percentage of gross receipts under the franchise; and

WHEREAS, in May, 2019, the SWAC At-Large Members and County Staff reviewed proposed rate adjustments for curbside collections services and commercial drop box service by Waste Management for its Scappoose and Vernonia franchise service areas, and Waste Connections (dba Hudson Garbage Service) for its St. Helens, Clatskanie, and Rainier franchise service areas; and

WHEREAS, the proposed rate adjustments were supported by 2018 Detail Cost Reports (DCRs) submitted by Waste Management and Waste Connections/Hudson; and

WHEREAS, the SWAC policy is to recommend a hauler-requested rate adjustment to the Board when the operating margin for the franchise area falls below 8%, and to recommend rates to support an operating margin of between 8-14%; and

WHEREAS, Waste Management's 2018 DCRs showed operating margins within 8-14% for the Scappoose franchise area; and

WHEREAS, because the operating margin for the Vernonia franchise area was 7.8%, Waste Management has requested a 1.4% increase for Vernonia and a rate correction for the 35 gallon every other week (EOW) service in Vernonia to achieve a target operating ratio of 11%; and

WHEREAS, Waste Connections' 2018 DCRs showed operating margins at 7% for the St. Helens franchise area, 4.8% for the Clatskanie franchise area, and 4.8% for the Rainier franchise area; and

WHEREAS, accordingly, Waste Connections has requested a 6% increase in the rural St. Helens, a 4% increase for rural Clatskanie service, including drop box service, and a 5% increase for rural Rainier service, including drop box service areas, to achieve a target operating ratio between 8-14%; and WHEREAS, following review of the DCRs, the SWAC voted to recommend to the Board of County Commissioners a 1.4% in the rural Vernonia service Area, a 4% rate increase for rural Clatskanie, 5% rate increase for rural Rainier and a 6% rate increase for the rural St. Helens service areas and

WHEREAS, the SWAC also recommended a disposal pass-through rate increase of 0.17 for all franchise areas, in accordance with Section 5.01 (A)(4), to incorporate the annual Consumer Price Index (CPI) adjusted rates for disposal at the transfer station; and

WHEREAS, following published notice, the Board held a hearing on June 26, 2019 on the proposed rate adjustments for curbside collection services and commercial drop box rate by franchised haulers for residents and businesses in unincorporated Columbia County; and

WHEREAS, after deliberating on the proposed rate adjustments, the Board determined that the SWAC-recommended curbside rate increases for the rural Vernonia, St. Helens, Clatskanie, and Rainier franchise area are necessary to cover the costs of the waste-disposal program without reducing services to the public; and

WHEREAS, the Board also determined that the SWAC recommended commercial drop box rate increase for the rural Rainier and Clatskanie franchise area is necessary to cover the costs of the waste-disposal program without reducing services to the public;

NOW, THEREFORE, THE BOARD OF COUNTY COMMISSIONERS HEREBY ORDERS, as follows:

- 1. That the proposed increase in Commercial Drop Box rates for the Rainier and Clatskanie Drop Box franchise areas is just, fair, reasonable, and sufficient to provide proper service to the public; and
- 2. That the proposed increase in curbside collection rates for the rural Vernonia, St. Helens, Clatskanie and Rainier franchise areas is just, fair, reasonable, and sufficient to provide proper service to the public; and
- 3. In support of its decision, the Board adopts findings in the Board communication dated May 15, 2019, which is attached hereto as Exhibit A and incorporated herein by this reference; and
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4. The Solid Waste collection rates contained in Exhibit A are hereby adopted and shall take effect on July 1, 2019.

Dated this 26 day of June, 2019.

Approved as to By: Office ounty Counse

BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

By: Henry Heimuller, Chair By: Margaret Magruder, Comm sioner By:

Alex Tardif, Commissioner

BOARD COMMUNICATION

FROM THE DEPARTMENT of PUBLIC WORKS MEETING DATE: June 12, 2019 Board/Staff Meeting-Briefing June 26, 2019 Public Hearing

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Mike Russell, Director of Public Works

DATE: May 15, 2019

SUBJECT: SOLID WASTE PROGRAM FY 2020 Collection Rate Adjustments

SUMMARY:

Each year, the County reviews solid waste collection rates using a uniform Detailed Cost Report(DCR) rate review procedure established in 2011 which is designed to provide the information necessary for the County to make rate setting decisions pursuant to Section 5.01 of the Solid Waste Management Ordinance. Under the DCR procedure, an operating ratio for each collection service area is determined using detailed cost data presented by each collection franchisee in a standard format prescribed by the County. The operating ratio is a measure, expressed as a percentage, of what proportion of a collection franchisee's revenue is left over, before taxes, after paying for the variable costs of providing the service. The County has established a policy that an acceptable operating ratio shall be in the range of 8-14% with a target operating ratio of 11%. If the DCR for the previous year indicates an operating ratio which is under 8%, a rate adjustment to the target 11% would be made. If the operating ratio falls within the 8-14% acceptable range, no rate adjustment would be allowed.

In April, Waste Management and Waste Connections, the two solid waste collection franchisees serving rural Columbia County, submitted Detailed Cost Reports (DCRs) to the Columbia County Solid Waste Advisory Committee (SWAC) At- Large members and Staff. A map of the franchise collection service areas is contained in **Attachment 1**. The DCRs were reviewed by SWAC at a public meeting on May 2, 2019.

TRANSFER STATION DISPOSAL FEE PASS-THRU ADJUSTMENTS

Transfer Station disposal rates are adjusted each year based on the prior year CPI. The CPI for 2018 was 1.9%. The CPI increase for disposal will be passed through to the collection franchisee customer and included with the change in the collection service rate. The CPI disposal rate increase is 1.9%, increasing the commercial tonnage rate from \$89.00 to \$90.70 per ton and increasing curbside collection rate for once a week residential service by \$ 0.17 per month per 35 gallon cart.

PROPOSED RATE ADJUSTMENTS:

Detailed Cost Reports and related rate adjustment proposals for Columbia County's two franchised solid waste collection haulers are described below.

Waste Management (Rural Vernonia and Rural Scappoose Service Areas)

Proposed rate adjustments and supporting confidential detailed cost report (DCR) data for the Waste Management franchise area (Vernonia and Scappoose unincorporated area) are contained in **Attachment 2**. Currently, all Scappoose and Vernonia rural residential customers receive every-other-week (EOW) curbside recycling services in conjunction with solid waste collection, the cost of which is built into the collection rate. Waste Management has not proposed any changes to its services to their rural Scappoose and Vernonia customers in FY 2020.

A Transfer Station 1.9% CPI pass-thru monthly disposal rate increase of \$.17 for once a week residential service will apply to each of Waste Connection's rural collection service areas.

The detailed cost report shows a return on revenue of 9.9% in the Columbia County Scappoose area with a projected return on revenue of 8.8% for 2019. The report also shows the Columbia County Vernonia area return on revenue of 8.4% with a projected return on revenue of 7.8% for 2019.

Rural Scappoose Service Area : Proposed: No rate increase just disposal pass-thru.

The DCR indicates a projected operating margin of 8.8%. This is within the acceptable range of 8-14%. No rate increase is indicated.

Rural Vernonia Service Area : Proposed: 1.4 % rate increase plus disposal pass-thru.

The DCR indicates a projected operating margin of 7.8%. This is below the acceptable range of 8-14%. The current DCR supports a rate increase of 1.4%.

Additionally, in Waste Management's review of their rate schedule, they noticed the 35 gallon EOW and extra pick up rate were not proportionately correct compared to the weekly rate for rural Vernonia. The customers receiving every other week service paid less than half of the weekly rate. To correct the rate, the proportion of the Scappoose area's every other week rate compared to their weekly service rate and applied that same percentage to the Vernonia area weekly rate.

The FY 2020 change in rates for every week residential collection service is summarized as follows:

Franchise Area	Current Services	Current Rate	Rate Increase %	Rate increase	Disposal Pass-Thru	New Rate
Scappoose-Rural	35 Gal. Weekly Recycling EOW	\$29.79	0%	\$0	\$.17	\$29.96
Vernonia- Rural	35 Gal. Weekly Recycling EOW	\$30.08	1.4%	\$0.42	\$.17	\$30.68
Vernonia- Rural* (rate correction)	35 Gal. EOW Recycling EOW	\$14.57	62.8%	\$9.15	\$.09	\$23.81

Waste Connections (Rural St. Helens, Rural Clatskanie and Rural Rainier Service Areas

Proposed rate adjustments and supporting confidential detailed cost report (DCR) data for the Waste Connections franchise areas (Clatskanie, St. Helens and Rainier unincorporated areas) are contained in **Attachment 3.** Currently, all St Helens, Clatskanie, and Rainier rural residential customers receive every-otherweek (EOW) curbside recycling services in conjunction with solid waste collection, the cost of which is built into the collection rate. No new services are proposed for the unincorporated Clatskanie, St. Helens or Rainier service areas in FY 2020.

A Transfer Station 1.9% CPI pass-thrumonthly disposal rate increase of \$.17 for once a week residential service will apply to each of Waste Connection's rural collection service areas.

Rural St. Helens Service Area: Proposed: 6% rate increase plus disposal pass-thru.

The DCR indicates a projected operating margin of 6.4%. This is below the acceptable range of 8-14%. The current DCR supports a rate increase of 6% to achieve the target operating ratio of 11%.

Rural Clatskanie Service Area: Proposed: 4% rate increase plus disposal pass-thru.

The DCR indicates a projected operating margin of 4.8%. This is below the acceptable range of 8-14%. The current DCR supports a rate increase of 4% to achieve the target operating ratio of 11%.

Rural Rainier Service Area: Proposed: 5% rate increase plus disposal pass-thru.

The DCR indicates a projected operating ratio of 4.2%. This is below the acceptable range of 8-14%. The current DCR supports a rate increase of 5% to achieve the target operating ratio of 11%.

Franchise Area	Typical Service	Current Rate	Rate increase %	Rate Increase	Disposal Pass-Thru	New Rate
St. Helens-Rural	32 Gal. Weekly	\$30.66	6%	\$1.84	\$.17	\$32.67
Clatskanie-Rural	32 Gal. Weekly	\$35.92	4%	\$1.44	\$.17	\$37.53
Rainier-Rural	32 Gal. Weekly	\$31.26	5%	\$1.56	\$.17	\$33.00
Rainier – Commercial	20 yard Drop Box Haul	\$200.00	5%	\$10.00	\$.17	\$210.17

The FY 2020 change in rates for every week residential collection service is summarized as follows:

RECOMMENDATION:

The Solid Waste Advisory Committee, public members, Todd Dugdale and Adam Hahn, and Public Works staff heard presentations by Waste Connections and Waste Management regarding their respective collection service detailed cost reports and related rate requests on May 2, 2019.

Based on a review of detailed cost reporting information submitted in support of the franchise hauler requests, SWAC and Staff recommend approval of the above described collection franchisee rate adjustments, a 1.4% rate increase for rural Vernonia, a 4% rate increase for rural Clatskanie service area, a 6% rate increase for rural St Helens service area, a 5% rate increase for rural Rainier, a 5% rate increase for the drop box service for rural Rainier Service and the allowable disposal pass thru of \$.17 for all service areas. Staff recommends that the Board set the proposed rate adjustments over for review at a public hearing on June 26, 2019 after provision of required public notice.

ATTACHMENTS:

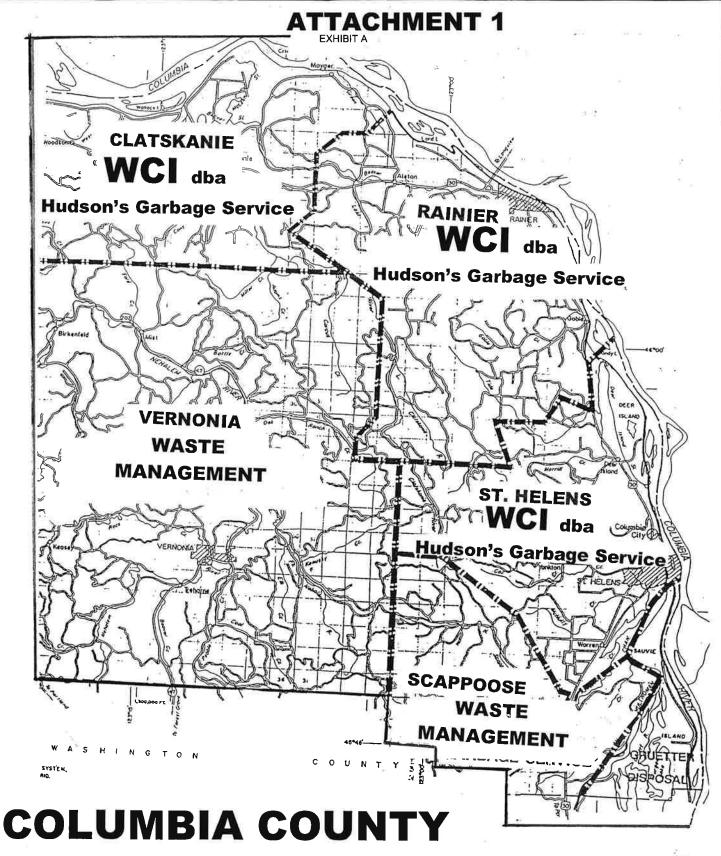
1. Collection Franchise Area Map.

2. Waste Management Proposed Rates and Supporting Detailed Cost Report for the Scappoose and Vernonia rural service areas.

**Please Note: DCR is Confidential-No Public Release. **

3. Waste Connections (dba Hudson Garbage Service) Proposed Rates and Supporting Detailed Cost Report for the St Helens, Clatskanie and Rainier rural service areas.

Please Note: DCR is Confidential-No Public Release



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ATTACHMENT 1

EXCLUSIVE COLLECTION FRANCHISE AREAS

COLUMBIA COUNTY TRANSFER STATION



1601 Railroad Ave, St Helens, OR

RATES

Effective July 1, 2019



SOLID WASTE:

Rate Category	
Commercial Tipping Fee	<mark>\$90.70/to</mark> n
Self Haul Minimum up to 320 lbs. Over 320 lbs	\$22.20 \$135/ton
Senior Rate up to 320 lbs. Yard Debris	\$13.75
Minimum up to 860 lbs.	\$22.20
Over 860 lbs.	\$53.00/ton
Unsecured Load*	\$19.00

RECYCLING:

<u>Commodity</u>	
Antifreeze	\$1.65/gallon (in leak-proof container)**
Automotive Batteries	\$2.70/each (no broken or leaking batteries) **
Fluorescent Tubes	\$0.20/ft**
Paint(Latex, Acryllic, Stains)	Free (in containers of 5 gallons or less)***
Medical Sharps	Free in certified containers. Medical Sharps are accepted for recycling or disposal during normal operations provided they are dropped off in certified containers. Certified containers are available at cost at the Transfer Station Scale House.
Refrigerant Appliances -Refrigerators, Freezers, A/C	\$26.30/each
Tires:	

- Passenger Car off-rim	\$5.20/each
- Passenger Car on-rim	\$10.50/each
-Semi/Tractor off-rim	\$15.70/each
-Semi/Tractor on-rim	\$26.20/each
-Bicycle, motorcycle and so	lid core tires are accepted as garbage at the garbage rate.
Used Motor Oil	Free(placed in leak proof containers)
Used Oil Filters	\$1.15/each(drained, bagged & placed with used motor oil)

- * For more information on securing your load go to the Columbia County Solid Waste Website at the link below.
- * * These items are subject to change **<u>BUT</u>** are accepted for <u>free</u> during the Household Hazardous Waste (HHW) Collection Events. For upcoming HHW event date/times go to the Columbia County Solid Waste Website at the link below.
- *** For more information on paint products accepted during at Transfer Station hours vs at HHW events go to the Columbia County Solid Waste Website at the link below.

www.co.columbia.or.us/departments/land-development-services/solid-waste-program

Waste Management -ക്രപ്പെന്നkia County Operations Proposed Rates for Columbia County Residential Services Effective July 1, 2019

Columbia County - Scappoose County Areas

Weekly Service includes Garbage & Every Other Week Recycling

- WM Provided Roll Cart for Recycling

	Cur	rent Monthly	F	Rate	Rate	Di	iposal		New Monthly
WEEKLY CART SERVICE	Cu	bside Rates	Inc	rease	Increase %	Pass	Through		Curbside Rates
One - 35gal cart - 1 pickup per week	\$	29.79	\$		0.0%	\$	0.17	\$	29.96
One - 64gal cart - 1 pickup per week	\$	43.03	\$		0.0%	\$	0.35	\$	43.38
One - 96gal cart - 1 pickup per week	\$	55.11	\$		0.0%	\$	0.52	\$	55.63
One - 35gal cart - EOW pickup	\$	23.16	\$		0.0%	\$	0.09	\$	23.24
Each Additional 35gal cart	\$	7.48	\$		0.0%	\$	0.04	\$	7.52
ONCE A MONTH SERVICE									
Not available									
**WILL CALL SERVICE	- A								
Will call billed - 35gal cart	\$	11.23	\$	17	0.0%	\$	0.04	\$	11.26
RECYCLING ONLY									
Hauler Provided Bins								1	

Columbia County - Vernonia County Areas

Weekly Service includes Garbage Only

	1.4%								
	Cur	rent Monthly		Rate	Rate	D	isposal		New Monthly
WEEKLY CART SERVICE	Cur	bside Rates	In	rease	Increase %	Pass	Through		Curbside Rates
One - 35gal cart - 1 pickup per week	\$	30.08	\$	0.42	1.4%	\$	0.17	\$	30.68
One - 64gał cart - 1 pickup per week	\$	48.38	\$	0.68	1.4%	\$	0.33	\$	49.38
One - 96gal cart - 1 pickup per week	\$	65.50	\$	0.92	1.4%	\$	0.50	\$	66.92
One - 35gal cart - EOW pickup	\$	14.57	\$	9.15	62.8%	\$	0.09	\$	23.81
Each Additional 35gal cart	\$	6.44	\$	1.21	18.8%	\$	0.04	\$	7.69
ONCE A MONTH SERVICE									
Not available									
RECYCLING ONLY									
Not available	-			_		-			

Waste Management - Columbia County Operations Proposed Rates for Columbia County Commercial Services Effective July 1, 2019

Columbia County Commercial Rates - Vernonia Rural Area

Monthly Container Rates Current Rate Number of Stops Per Week Container Size 1 2 1 Yard \$ 134.88 269.76 Extra Pick Up \$ 54.28 \$ 55.31 2 Yard \$ 260.73 \$ 521.46 Extra Pick Up \$ 316.15 \$ 632.30 Extra Pick Up \$ 120.09 4 Yard \$ 556.17 Extra Pick Up \$ 1,112.33 Extra Pick Up \$ 217.14
Current Rate Number of Stops Per Week Container Size 1 2 1 Yard \$ 134.88 \$ 269.76 1 Yard \$ 134.88 \$ 269.76 Extra Pick Up \$ 54.28 \$ 55.31 2 Yard \$ 260.73 \$ 521.46 Extra Pick Up \$ 83.15 \$ 84.85 3 Yard \$ 316.15 \$ 632.30 Extra Pick Up \$ 122.58 \$ 122.58 4 Yard \$ 556.17 \$ 1,112.33
Container Size 1 2 1 Yard \$ 134.88 \$ 269.76 Extra Pick Up \$ 54.28 \$ 55.31 2 Yard \$ 260.73 \$ 521.46 Extra Pick Up \$ 83.15 \$ 266.70 \$ 533.40 Extra Pick Up \$ 316.15 \$ 632.30 \$ 324.06 \$ 648.12 Extra Pick Up \$ 120.09 \$ 122.58 \$ 122.58 \$ 137.93 \$ 1,137.19
1 Yard \$ 134.88 \$ 269.76 Extra Pick Up \$ 54.28 \$ 55.31 2 Yard \$ 260.73 \$ 521.46 Extra Pick Up \$ 83.15 \$ 266.70 \$ 533.40 Extra Pick Up \$ 316.15 \$ 632.30 \$ 324.06 \$ 648.12 Extra Pick Up \$ 120.09 \$ 122.58 \$ 122.58 \$ 137.93 \$ 1,137.19
Extra Pick Up \$ 54.28 2 Yard \$ 260.73 \$ 521.46 Extra Pick Up \$ 83.15 3 Yard \$ 316.15 \$ 632.30 Extra Pick Up \$ 120.09 4 Yard \$ 556.17 \$ 1,112.33
2 Yard \$ 260.73 \$ 521.46 Extra Pick Up \$ 83.15 \$ 84.85 3 Yard \$ 316.15 \$ 632.30 Extra Pick Up \$ 120.09 \$ 122.58 4 Yard \$ 556.17 \$ 1,112.33
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3 Yard \$ 316.15 \$ 632.30 Extra Pick Up \$ 120.09 \$ 122.58 4 Yard \$ 556.17 \$ 1,112.33
Extra Pick Up \$ 120.09 \$ 122.58 4 Yard \$ 556.17 \$ 1,112.33 \$ 568.59 \$ 1,137.19
4 Yard \$ 556.17 \$ 1,112.33 \$ 568.59 \$ 1,137.19
Extra Bick Line \$ 217.14 \$ 201.25
Δ.μ.α. Τιςκ. Ομ φ 211.14 φ 221.23
Commercial Container Service - Will Call
Will Call Service
Current Rate New Rate
Dump Fee Rental Fee Dump Fee Rental Fee Per
Per Pull Per Month Per Pull Month
1 Yard \$ 59.92 \$ 16.60 \$ 61.92 \$ 16.83
2 Yard \$ 65.20 \$ 21.45 \$ 65.20 \$ 21.75
Temp Commercial Container Service
Includes Delivery & Removal (additional dumps at Will Call Rates
Current Rate New Rate
Dump Fee Rental Fee Dump Fee Rental Fee Per
Per Pull Per Month Per Pull Month
1 Yard \$ 94.81 \$ 16.77 \$ 96.40 \$ 17.00
2 Yard \$ 123.09 \$ 21.79 \$ 125.35 \$ 22.09
Commercial Rollcart Service
Old Rate New Rate
1 - 64 gal rollcart - 1 Pickup Weekly \$ 54.38 \$ 55.14
1 - 96 gal rollcart - 1 Pickup Weekly \$ 61.36 \$ 62.22

Waste Management - Solumbia County Operations Proposed Rates for Columbia County Commercial Services Effective July 1, 2019

Columbia County Commercial Rates - Scappoose Rural Area

Commercial Container Service - Garbage

Monthly	Container	Rates	

	Current Rate								
	Numi	per of Stops	s Per Week						
Container Size		1	2			3			
1 Yard	\$	123.04	\$	246.07	\$	369.11			
Extra Pick Up	\$	36.66							
1.5 Yard	\$	143.32	\$	286.65	\$	429.97			
Extra Pick Up	\$	42.22							
2 Yard	\$	185.62	\$	371.24	\$	556.87			
Extra Pick Up	\$	74.14							
3 Yard	\$	278.44	\$	556.87	\$	835.31			
Extra Pick Up	\$	111.22							
4 Yard	\$	371.24	\$	742.49	\$	1,113.73			
Extra Pick Up	\$	148.31	¢						

	New Rate	
Number of Stop	s Per Week	
1	2	3
\$124.20	\$248.39	\$372.59
\$36.93		
\$145.06	\$290.13	\$435.19
\$42.62		
\$187.94	\$375.88	\$563.83
\$74.68		
\$281.92	\$563.83	\$845.75
\$112.03		
\$375.88	\$751.77	\$1,127.65
\$149.38		

Commercial Container Service - Recycling

Fee for Rental of Recycling Containers - Based	on once per week service - Thursday Pickup	8
Cardboard Recycling Only	\$30 fee for rental of 2 Yard Container	\$ 30.72
This includes weekly dumping of properly prepared C	orrugated Cardboard only.	

Cardboard recycling only is permitted in the 2-yard container. At this time, we do not offer commingled or glass recycling in this area.

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Commercial Conta	ainer Servi	ce - V	Vill Ca								
		Will 0	Call Se	rvice							
	C	urren	t Rate						New	Rate	
	Dump F	ee	Renta	al Fee				Dun	np Fee	Ren	tal Fee
	Per Pu	li l	Per Me	onth				Pe	r Pull	Perl	Month
1 Yard	\$	49.32	\$	18.24					\$50.48	\$	18.24
1.5 Yard	\$	55.48	\$	18.24					\$57.22	\$	18.24
2 Yard	\$	92.59	\$	18.97					\$94.91	\$	18.97
3 Yard	\$ 13	37.65	\$	30.40					\$141.13	\$	30.40
emp Commercial	Container	r Serv	vice								
cludes Delivery	& Removal	l (add	itional	dumps	at Will Call	Rat	tes				
	С	urrent	Rate				New	Rate		ē.	
	Dump F	ee	Rent	al Fee		1	Dump Fee	Rental	Fee Per		
	Per Pu	н	Per	Month			Per Pull	М	onth		
Yard	\$ 7	74.10	\$	18.24		\$	74.39	\$	18.24		
Yard	\$ 8	88.92	\$	18.97		\$	89.21	\$	18.97		
ommercial Rollca	art Service										
			Curre	nt Rate				Nev	v Rate		
- 64 gal rollcart - 1 P	ickup Week	ly	\$	50.44				\$	50.44		
- 96 gal rollcart - 1 P	ickup Week	ly	\$	57.02				\$	57.02		
ommercial Rollca	art Recycl	ing S	ervice	_							
			Curre	nt Rate				Nev	v Rate		
I - 64 gal rollcart - 1 P	ickup Week	iy	\$	13.42				\$	13.42		
- 96 gal rollcart - 1 P	ickup Week	ly	\$	16.40				\$	16.40		

Waste Management - Columbia County Operations Proposed Rates for Columbia County Drop Box Services Effective July 1, 2019

Description of Service	Curr	ent Rate	Nev	v Rate
10 YD Haul Rate	\$	161.39	\$	161.39
20 YD Haul Rate	\$	168.60	\$	168.60
30 YD Haul Rate	\$	176.56	\$	176.56
Compactor Hauls	\$	320.95	\$	320.95
	_			
Mileage Rate	\$	1.91	\$	1.91
Container Rent				
10 Yard	\$	97.21	\$	97.21
20 Yard	\$	97.21	\$	97.21
30 Yard	\$	97.21	\$	97.21
Disposal Rate	\$	89.00	\$	90.70

Columbia County Transfer Station Rate Impact

	Col	lection	
Current Rate	\$	89.00	
CPI Adjustment %		0.00%	
New Rate	\$	90.70	
Change in Rate	\$	1.70	1. 9%

Rate Impact @ \$1.83 per Ton Increase

	-				2.1											
		Residential						Commercial								
Container Volume	35	cart	64 c	art	96 c	art	1 Y	ard	1.5	Yard	2 Y	ard	3 Y	ard	4 Y	ard
Disposal Rate Increase	\$	1.70	\$	1.70	\$	1.70	\$	1.70	\$	1.70	\$	1.70	\$	1.70	\$	1.70
Disposal Pass Through	\$	0.17	\$	0.33	\$	0.50	\$	1.10	\$	1.66	\$	2.21	\$	3.31	\$	4.42
Franchise Fee	\$	0.01	\$	0.02	\$	0.02	\$	0.06	\$	0.08	\$	0.11	\$	0.17	\$	0.22
Rate Impact	\$	0.17	\$	0.35	\$	0.52	\$	1.16	\$	1.74	\$	2.32	\$	3.48	\$	4.64
	Ś	0.04														

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Section 5.04 **Passing Through Of Certain Rate Changes**

Notwithstanding the provisions of Sections 5.01 and 5.02, upon recommendation by the Administrator or upon its own recommendation, the Board may, by order or resolution, approve the passing through to customers on a proportional basis any changes in disposal site and transfer station rates that are authorized by governmental bodies.

In allocating the fee changes in fees and costs to the classes of customers, the Board shall use the following formula:

> Residential Customers: An increase or decrease of two and one quarter cents (\$.0225) per can for each \$1.00 per ton change in fee.

Container (Drop Box) Customers: An increase or decrease of fifteen cents (\$.15) per loose yard for each \$1.00 per ton change in fee.

Transfer Station Customers: An increase or decrease of \$1.00 per ton (\$.0005 per pound) for each \$1.00 per ton change in fee.

The date that the increased or decreased disposal fees and/or costs are imposed on the franchise holder shall be the same effective date that such fees and/or costs are imposed on the customers and rates may be adjusted retroactively to accomplish this goal.

EXHIBIT	A
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	Monthly Rate		Bi-Monthly Rate			
RESIDENTIAL						
WEEKLY SERVICE						
1 35 Gallon Can Weekly	\$	32.67	Ś	65.34		
2 35 Gallon Cans Weekly	\$	51.54	Ś	103.08		
3 35 Gallon Cans Weekly		70.43	\$	140.86		
4 35 Gallon Cans Weekly	Ś	89.25	Ś	178.50		
5 35 Gallon Cans Weekly	\$ \$ \$	108.19	\$	216.38		
6 35 Gallon Cans Weekly	\$	127.11	-	254.22		
EVERY-OTHER-WEEK SERVICE						
1 35 Gallon Can Every Other Week	\$	24.74	\$	49.48		
2 35 Gallon Cans Every Other Week	\$	39.55	\$	79.10		
3 35 Gallon Cans Every Other Week	\$	56.33	\$	112.66		
4 35 Gallon Cans Every Other Week	\$	73.14	\$	146.28		
MONTHLY SERVICE						
1 35 gallon 1x Monthly	\$	10.37	\$	20.74		
2 35 gallon 1x Monthly	\$	15.11	\$	30.22		
3 35 gallon 1x Monthly	\$	19.90	\$	39.80		
4 35 gallon 1x Monthly	\$	24.68	\$	49.36		
ON-CALL SERVICE						
1 35 Gallon On Call Pickup	\$	11.17				
2 35 Gallon On Call Pickup	\$	17.53				
3 35 Gallon On Call Pickup	\$	23.13				
RECYCLE/GREENWASTE RATES						
RECYCLE SERVICE ONLY	\$	9.55	Ś	19.10		
RESI RECYCLE WITH GARBAGE	Ś	5.08	Ś	10.16		
	•		Ŧ			
OTHER CAN SERVICES						
EXTRA CAN (32 OR 35 GAL)	\$	7.85				
EOW OFF WEEK	\$	11.17				
EXTRA BAG OR BOX	\$	4.00				
OVERWEIGHT CAN	\$	3.28				
OVERLOADED CAN	\$	3.28				
OVERSIZE CAN	\$	3.28				
SPECIAL TRIP-OFF DAY	\$	20.00				
ROLL CAN WALK/DRIVE-IN	\$	4.55				
DRIVE-IN ADDI'L 100 FT. INCREMENTS	\$	2.30				
SERVICE RESUME/Can REDELIVERY	\$	25.00				
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS	\$	÷				
PASSED THROUGH IN FULL	\$	2				
RETURNED CHECK FEE (passed through in full)	\$	20.00				

HUDSON GARBAGE SERVICE RATES EFFECTIVE JULY 1, 2019 COLUMBIA COUNTY--ST. HELENS AREA

EXHIBIT	Α
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		Monthly Rate	Bi-Monthly Rate
COMMERCIAL			
TEMP 2YD CONT	\$	89.35	
XTRA PER DAY		3.00	
CONTAINER OVERLOAD	\$ \$	19.96	
CONTAINER PER/EXTRA YD	\$	19.96	
OTHER RATES			
TIRE under 16" no/rim	\$	7.53	
TIRE under 16" w/rim	\$	18.00	
HOT WATER HEATER	\$	40.52	
SM MATTRESS	\$	13.32	
M/LG MATTRESS	\$	19.90	
SM FURNITURE	\$	19.20	
M/LG FURNITURE	÷ ¢	40.09	
SM APPLIANCE*	\$ \$	40.09	
	ې \$		
M/LG APPLIANCE*	¢	40.52	
WEEKLY COMMERCIAL CAN SERVICE W/RECYCLING			
1 35 Gallon Can Weekly Business	\$	32.67	
2 35 Gallon Can Weekly Business	\$	51.54	
3 35 Gallon Can Weekly Business	\$	70.43	
4 35 Gallon Can Weekly Business	\$	89.25	
5 35 Gallon Can Weekly Business	\$	108.19	
7 35 Gallon Can Weekly Business	\$	145.77	
1 95 Gallon Cart Weekly Business	\$	70.43	
2 95 Gallon Cart Weekly Business	\$	109.21	
3 95 Gallon Cart Weekly Business	\$	149.78	
EVERY-OTHER-WEEK COMMERCIAL CAN SVC W/ REC	YCLING		
1 Can Every Other WeekBusiness	\$	24.74	
OTHER COMMERCIAL CAN SERVICE			
35 gallon 1x Monthly Business	\$	10.37	
35 Gallon On Call Pickup Business	\$	11.17	
Overfill/Overweight Can Business	\$	3.28	
Commercial Recycling Service	\$	5.08	
CONTAINER SERVICE W/ RECYCLING			
1 Yard Container Weekly Service = 6.3 32 gal cans	\$	145.67	
*Each additional	\$	133.52	
1 Yard Container 2 x Weekly Service	\$	267.18	
*Each additional			
	\$	245.91	
1Yard Container 3 x Weekly Service	\$	390.05	
*Each additional	\$	368.46	
1Yard Container 4 x Weekly Service	\$	533.18	
1 Yard Container 5 x Weekly Service	\$	666.45	
1 Yard Every Other Week Service	\$	81.67	
1YD OAM (not offered to new customers)	\$	40.40	
1Yar튭언메인티(Pickup (not offered to new customers)	Page 2 of 9	9 41.63	

HUDSON GARBAGE SERVICE RATES EFFECTIVE JULY 1, 2019 COLUMBIA COUNTY--ST. HELENS AREA

	Mo	onthly Rate	Bi-Monthly Rate
1.5 Yard Container Weekly Service = 9.5 32 gal cans	\$	198.18	
*Each additional	\$	185.84	
1.5 Yard Container 2 x Weekly Service	\$	373.24	
*Each additional	\$	363.62	
1.5 Yard Container 3 x Weekly Service	\$	546.00	
*Each additional	\$	505.34	
1.5 Yard Every Other Week Service	\$	154.69	
1.5YD OAM (not offered to new customers)	\$	76.80	
1.5YD OPU (not offered to new customers)	\$	50.53	
2 Yard Container Weekly Service = 12.6 32 gal cans	\$	260.78	
*Each additional	\$	242.11	
2 Yard Container 2x Weekly Service	\$	484.51	
*Each additional	\$	447.39	
2 Yard Container 3x Weekly Service	\$	708.68	
*Each additional	\$	655.71	
2 Yard Every Other Week Service	\$	195.29	
2 Yard On Call (not offered to new customers)	\$	61.65	
3 Yard Container 1x Weekly Service	\$	364.08	
3 Yard Container 2x Weekly Service	\$	644.63	
3 Yard Container 3x Weekly Service	\$	924.87	
3 Yard Container 4x Weekly Service	\$	1,205.13	
3 Yard Container 5x Weekly Service	\$	1,485.45	
4 Yard Container 1x Weekly Service	\$	450.07	
4 Yard Container 2x Weekly Service	\$	839.10	
4 Yard Container 3x Weekly Service	\$	1,209.46	
4 Yard Container 4x Weekly Service	\$	1,579.80	
4 Yard Container 5x Weekly Service	\$	1,950.21	
5 Yard Container 1x Weekly Service	\$	532.83	
5 Yard Container 2x Weekly Service	\$	1,044.85	
5 Yard Container 3x Weekly Service	\$	1,556.51	
5 Yard Container 4x Weekly Service	\$	2,068.16	
5 Yard Container 5x Weekly Service	\$	2,579.91	
7 Yard Container 1x Weekly Service	\$	810.55	
7 Yard Container 2x Weekly Service	\$	1,401.95	
7 Yard Container 3x Weekly Service	\$	1,992.83	
7 Yard Container 4x Weekly Service	\$	2,673.40	
7 Yard Container 5x Weekly Service	\$	3,174.70	

	RATE FREQUENCY	Mo	nthly Rate	Bi	-Monthly Rate
RESIDENTIAL	FREQUENCE		niniy kale		Kate
WEEKLY SERVICE				St. H	le
1 32 Gallon Can Weekly	PER MONTH	\$	33.00	\$	66.00
2 32 Gallon Cans Weekly	PER MONTH	\$	50.18	\$	100.36
3 32 Gallon Cans Weekly	PER MONTH	\$	69.67	\$	139.34
4 32 Gallon Cans Weekly (new 2018)	PER MONTH	\$	88.07	\$	176.14
5 32 Gallon Cans Weekly (new 2018)	PER MONTH	\$	106.47		212.94
6 32 Gallon Cans Weekly (new 2018)	PER MONTH	\$	124.87	\$	249.74
EVERY-OTHER-WEEK SERVICE					
1 32 Gallon Can Every Other Week	PER MONTH	\$	28.13	\$	56.26
2 32 Gallon Cans Every Other Week	PER MONTH	\$	33.01	\$	66.02
3 32 Gallon Cans Every Other Week	PER MONTH	\$	45.65	-	91.30
4 32 Gallon Cans Every Other Week	PER MONTH	\$	51.46	\$	102.92
5 32 Gallon Cans Every Other Week	PER MONTH	\$	57.26	\$	114.52
MONTHLY SERVICE					
1 32 gallon 1x Monthly		\$	17.31	\$	34.62
ON-CALL SERVICE					
1 32 Gallon On Call Pickup	PER PICKUP	\$	6.18		
2 32 Gallon On Call Pickup	PER PICKUP	\$	12.40		
3 32 Gallon On Call Pickup	PER PICKUP	\$	18.57		
4 32 Gallon On Call Pickup	PER PICKUP	\$	25.49		
RECYCLE/GREENWASTE RATES		A	- 10		
RECYCLE SERVICE ONLY	PER MONTH	\$	8.12	\$	16.24
OTHER CAN SERVICES					
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$	7.14		
EOW OFF WEEK	PER PICKUP	\$	6.18		
EXTRA BAG OR BOX	PER PICKUP	\$	4.83		
OVERWEIGHT CAN	PER PICKUP	\$	2.91		
	PER PICKUP	\$	2.91		
	PER PICKUP	\$	2.91		
SPECIAL TRIP-OFF DAY	PER PICKUP	\$	20.00		
ROLL CAN WALK/DRIVE-IN	PER MONTH	\$	4.65		
DRIVE-IN ADDI'L 100 FT. INCREMENTS	PER MONTH	\$	2.30		
SERVICE RESUME/Can REDELIVERY	ONE TIME	\$	25.00		
COLLECTION FEES PAID TO 3RD PARTY COLLECTO		\$			
PASSED THROUGH IN FULL	ONE TIME	\$	-		
RET낻RNER GHECK FEE (passed through in full)	Page INF	\$	20.00		Р

	RATE FREQUENCY	Мо	nthly Rate	Bi-Monthly Rate
DROP BOX				
20 YD DROPBOX - HAUL (\$300 COD)	PER PICKUP	\$	210.00	
30 YD DROPBOX - HAUL (\$350 COD)	PER PICKUP	\$	245.00	
40 YD DROPBOX - HAUL (\$375 COD)	PER PICKUP	\$	293.00	
DAILY RENTAL (AFTER 1 WEEK W/NO DUMP)	PER PICKUP	\$	8.00	
20 YARD DEPOSIT DUE ON/PRIOR TO DELIVERY	PER PICKUP	\$	300.00	
30 YARD DEPOSIT DUE ON/PRIOR TO DELIVERY		\$	350.00	
40 YARD DEPOSIT DUE ON/PRIOR TO DELIVERY	PER PICKUP	\$	375.00	
DISPOSAL FEE PASSED THROUGH with 5% FRANC	HI PER PICKUP	\$	95.23	
COMMERCIAL				
Temporary 2 Yard Container	PER PICKUP	\$	81.88	
XTRA PER DAY (New Rate in 2018)	PER DAY	\$	3.13	
Container Overload	PER YARD	\$	17.81	
Container Extra Yards	PER YARD	\$	17.81	
Return Trip Charge - Business	PER PICKUP	\$	20.00	
Walk-In - Business	PER MONTH	\$	4.65	
OTHER RATES				
TIRE under 16" no/rim	PER PICKUP	\$	7.46	
TIRE under 16" w/rim	PER PICKUP	\$	17.83	
HOT WATER HEATER	PER PICKUP	\$	40.14	
SM MATTRESS	PER PICKUP	\$	13.13	
M/LG MATTRESS	PER PICKUP	\$	19.62	
SM FURNITURE	PER PICKUP	\$	16.90	
M/LG FURNITURE	PER PICKUP	\$	35.15	
SM APPLIANCE*	PER PICKUP	\$	17.24	
M/LG APPLIANCE*	PER PICKUP	\$	35.46	
WEEKLY COMMERCIAL CAN SERVICE				
1 32 Gallon Can Weekly Business	PER MONTH	\$	24.87	
2 32 Gallon Cans Weekly Business	PER MONTH	\$	42.07	
3 32 Gallon Cans Weekly Business	PER MONTH	\$	61.57	
4 32 Gallon Cans Weekly Business	PER MONTH	\$	79.33	
95 Gallon Cart Every Other Week Recycle Busine	ss PER MONTH	\$	8.12	
EVERY-OTHER-WEEK COMMERCIAL CAN SERVICE				
1 Can Every Other WeekBusiness	PER MONTH	\$	20.02	
2 Cans Every Other WeekBusiness	PER MONTH	\$	24.88	
EXHIBIT A	Page 5 of 9			

	RATE FREQUENCY Monthly Rate		Bi-Monthly Rate		
OTHER COMMERCIAL CAN SERVICE					
Overfill/Overweight Can Business	PER PICKUP	\$	2.91		
Oversize Can Business	PER PICKUP	\$	2.91		
CONTAINER SERVICE					
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	126.06		
1 Yard Every Other Week Service	PER MONTH	\$	86.40		
1YD OPU (not offered to new customers)	PER PICKUP	\$	32.09		
1.5 Yard Container Weekly Service = 9.4 32 gal can	PER MONTH	\$	174.97		
1.5 Yard 3x Weekly Service	PER MONTH	\$	582.43		
1.5 Yard Every Other Week Service	PER MONTH	\$	119.74		
1.5YD OPU (not offered to new customers)	PER PICKUP	\$	42.13		
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$	239.97		
2 Yard Container 2x Weekly Service	PER MONTH	\$	327.54		
2 Yard Every Other Week Service	PER MONTH	\$	164.29		
3 Yard Container Weekly Service = 18.9 32 gal cans	PER MONTH	\$	349.95		
3 Yard Container 2x Weekly Service	PER MONTH	\$	620.33		
3YD 3XPW	PER MONTH	\$	912.79		
3YD 4XPW	PER MONTH	\$	1,151.86		
3YD 5XPW	PER MONTH	\$	1,419.29		
4 Yard Container Weekly Service	PER MONTH	\$	453.54		
4 Yard Every Other Week Service	PER MONTH	\$	236.87		
6 Yard Container Weekly Service	PER MONTH	\$	647.07		

CLATSKANIE DISPOSAL SERVICE RATES EFFECTIVE JULY 1, 2019 COLUMBIA COUNTY--CLATSKANIE AREA

EXHIBIT A

RATE FREQUENCY		Monthly Rate		Bi-Monthly Rate	
RESIDENTIAL					
WEEKLY SERVICE					
1 32 Gallon Can Weekly	PER MONTH	\$	37.53	\$	75.06
2 32 Gallon Cans Weekly	PER MONTH	\$	63.97	Ś	127.94
3 32 Gallon Cans Weekly	PER MONTH	\$	91.19	\$	182.38
4 32 Gallon Cans Weekly	PER MONTH	\$	118.47	•	236.94
5 32 Gallon Cans Weekly	PER MONTH	Ś	145.75	\$	291.50
6 32G 1XPW (6C 1XPW)	PER MONTH	·			
EVERY-OTHER-WEEK SERVICE					
1 32 Gallon Can Every Other Week	PER MONTH	\$	23.75	\$	47.50
2 32 Gallon Cans Every Other Week	PER MONTH	\$	38.17	Ś	76.34
3 32 Gallon Cans Every Other Week	PER MONTH	\$	52.63	\$	105.26
MONTHLY SERVICE					
32 gallon 1x Monthly	PER MONTH	\$	11.79	\$	23.58
2 32 gallon 1x Monthly	PER MONTH	\$	20.90	\$	41.80
3 32 gallon 1x Monthly	PER MONTH	\$	30.00	\$	60.00
4 32 gallon 1x Monthly	PER MONTH	\$	37.43	\$	74.86
ON-CALL SERVICE					
32 Gallon On Call Pickup	PER PICKUP	\$	11.79		
2 32 Gallon On Call Pickup	PER PICKUP	\$	20.90		
3 32 Gallon On Call Pickup	PER PICKUP	\$	30.00		
4 32 Gallon On Call Pickup	PER PICKUP	\$	39.05		
RECYCLE/GREENWASTE RATES					
RECYCLE SERVICE ONLY	PER MONTH	\$	11.17	\$	22.34
OTHER CAN SERVICES					
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$	9.08		
EOW OFF WEEK	PER PICKUP	\$	11.79		
EXTRA BAG OR BOX	PER PICKUP	\$	5.75		
OVERWEIGHT CAN	PER PICKUP	\$	3.44		
OVERLOADED CAN	PER PICKUP	\$	3.44		
OVERSIZE CAN	PER PICKUP	\$	3.44		
SPECIAL TRIP-OFF DAY	PER PICKUP	\$	20.00		
ROLL CAN WALK/DRIVE-IN	PER MONTH	\$	5.25		
DRIVE-IN ADDI'L 100 FT. INCREMENTS	PER MONTH	\$	2.65		
SERVICE RESUME/Can REDELIVERY	ONE TIME	\$	25.00		
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS		\$			
PASSED THROUGH IN FULL	ONE TIME	\$	*		
RETURNED CHECK FEE (passed through in full)	ONE TIME	\$	20.00		

55	RATE FREQUENCY	Monthly Rate		Bi-Monthly Rate
DROP BOX	ā .			
20 or 30 YD DROP BOX - HAUL (\$414 COD)	PER PICKUP	\$	391.00	
40 YD DROPBOX - HAUL (\$450 COD)	PER PICKUP	\$	412.00	
30 YD DROPBOX - HAUL (\$350 COD)	PER PICKUP	\$	+12.00	
DAILY RENTAL (AFTER 1 WEEK W/NO DUMP)	PER PICKUP	\$	9.00	
DISPOSAL FEE PASSED THROUGH with 5% FRANCHISE FEE	PER PICKUP	\$	95.23	
COMMERCIAL				
TEMP 2YD CONT	PER PICKUP	\$	96.35	
XTRA PER DAY	PER DAY	\$	3.11	
CONTAINER OVERLOAD	PER PICKUP	\$	20.24	
CONTAINER PER/EXTRA YD	PER PICKUP	\$	20.24	
OTHER RATES				
TIRE under 16" no/rim	PER PICKUP	\$	7.85	
TIRE under 16" w/rim	PER PICKUP	\$	18.73	
HOT WATER HEATER	PER PICKUP	\$	41.95	
SM MATTRESS	PER PICKUP	\$	13.82	
M/LG MATTRESS	PER PICKUP	\$	25.55	
SM FURNITURE	PER PICKUP	\$	19.88	
M/LG FURNITURE	PER PICKUP	\$	41.47	
SM APPLIANCE*	PER PICKUP	\$	20.39	
M/LG APPLIANCE*	PER PICKUP	\$	41.95	
WEEKLY COMMERCIAL CAN SERVICE W/RECYCLING				
1 32 Gallon Can Weekly Business	PER MONTH	\$	37.53	
EVERY-OTHER-WEEK COMM CAN SVC W/RECYCLING				
1 Can Every Other WeekBusiness	PER MONTH	\$	23.75	
OTHER COMMERCIAL CAN SERVICE				
32 gallon 1x Monthly Business	PER MONTH	\$	11.79	
32 Gallon On Call Pickup Business	PER MONTH	\$	11.79	
Overfill/Overweight Can Business	PER PICKUP	\$	3.44	
Commercial Recycling Service	PER MONTH	\$	5.93	
CONTAINER SERVICE W/ RECYCLING				
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	211.91	
1 Yard Every Other Week Service	PER MONTH	\$	115.85	
1YD OAM (not offered to new customers)	PER MONTH	\$	57.88	
1Yard On Call Pickup (not offered to new customers)	PER PICKUP	\$	51.06	
1.5 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	304.57	
1.5 Yard Every Other Week Service	PER MONTH	\$	162.99	
EXHIBIT A Page 8 of 9				Page 18

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CLATSKANIE DISPOSAL SERVICE RATES EFFECTIVE JULY 1, 2019 COLUMBIA COUNTY--CLATSKANIE AREA

	RATE FREQUENCY	Monthly Rate		Bi-Monthly Rate
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$	398.35	
*Each additional	PER MONTH	\$	368.26	
2 Yard Container 2x Weekly Service	PER MONTH	\$	796.67	
2 Yard Every Other Week Service	PER MONTH	\$	211.53	
2YD OAM (not offered to new customers)	PER MONTH	\$	103.31	
2YD OPU (not offered to new customers)	PER PICKUP	\$	97.51	
4 Yard Container 1x Weekly Service	PER MONTH	\$	700.29	